

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (963) Judicial Branch Capital
Budget Unit: (44635B001A) Polk County Justice Center Furniture & Equipment (001A)
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 5,032,785	\$ 3,654,217	\$ 1,925,092	\$ 0
Disposition of Resources				
Outside Services	\$ 9,607	\$ 1,769,125	\$ 40,000	\$ 0
Office Equipment	841,431	1,500,000	1,500,000	0
Equipment - Non-Inventory	527,529	385,092	385,092	0
Balance Carry Forward (Approps)	3,654,217	0	0	0
Total Disposition of Resources	\$ 5,032,785	\$ 3,654,217	\$ 1,925,092	\$ 0